

Bradfield Combust with Stanningfield Parish Council
Accounts for the year to 31 March 2016

Actual to 31/03/2015		Actual to 31/03/16	Budget 2015/16	Budget 2016/17
8,145.00	Precept	11,825.00	11,825.00	12,750.00
1,610.00	Revenue Support Grant	1,040.00	1,040.00	583.00
554	Council Tax Support Grant	369.00	369.00	185.00
2,000.00	SCC Locality Grant	0.00	0.00	0.00
7,685.71	Other grants / donations	9,169.00	0.00	0.00
298	Stanningfield Comm Assoc	327.95	0.00	0.00
163.6	Allotment rents	291.29	0.00	275.00
1.62	Bank interest	0.13	0.00	0.00
5,542.50	VAT reclaimed	759.43	0.00	0.00
40.59	Other income	42.44	0.00	0.00
26,041.02		23,824.24	13,234.00	13,793.00
3,030.60	Staff costs	2,927.34	3,201.00	3,420.00
629.53	Administrative costs	510.22	637.00	660.00
110.5	Training / Publications	75.83	400.00	400.00
311	Subscriptions	277.00	315.00	300.00
881	Insurance	881.00	881.00	900.00
120	Audit	200.00	100.00	220.00
0	Election costs	21.34	0.00	0.00
9,100.00	Village Hall refurbishment	10,474.23	2,400.00	1,000.00
2,343.54	Village Hall insurance	2,505.79	2,544.00	2,600.00
1,276.13	Village Hall running costs	327.65	0.00	0.00
1,392.00	Village Projects	749.10	0.00	1,000.00
2,608.00	War Memorial	0.00	0.00	0.00
2,876.75	Environmental costs	1,780.00	2,675.00	3,000.00
64.03	Allotments	69.70	100.00	80.00
1,983.87	s137 expenditue	48.50	0.00	50.00
0	Fixed assets	2,319.98	0.00	0.00
0	VAT to be recovered	1,149.16	0.00	0.00
26,726.95		24,316.84	13,253.00	13,630.00
-685.93	Surplus / Deficit	-492.60	-19.00	163.00
5,703.33	Net available funds	5,210.73		